

# Potomac Health Foundation by the Numbers

2020-2021

**\$47,415,791.40**

made in grants since inception

**445**

grants made since inception

**\$4,567,289.80**

made in grants in **2020-2021** grant year

**41**

grants made in **2020-2021** grant year

## Potomac Health Foundation Board of Directors

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## Foundation Staff:

**Susie Lee**  
*Executive Director*

**Erin Matthews Thomas**  
*Senior Program Officer*

**Imani Amponsah**  
*Administrative Assistant*

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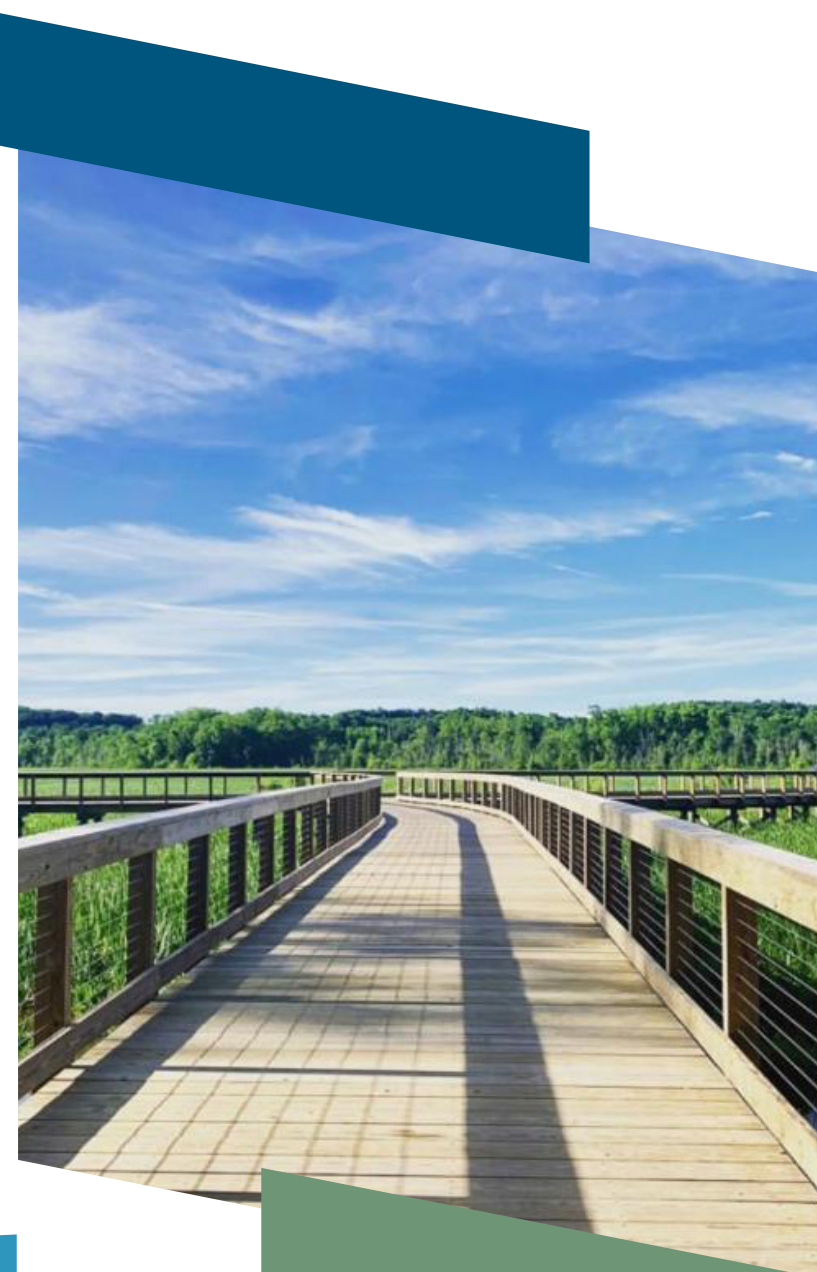
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## Mission

To improve the health of the community by increasing access to health care for the medically underserved

## Vision

We value equitable access to health care. As such, we are a catalyst for ideas to improve access to health care for the medically underserved. Our work is informed by the lived experiences of community members.



This year, Potomac Health Foundation grantees continued to show incredible resiliency and fortitude during the COVID-19 pandemic. These partners did not stop the provision of front line services, including clinical health care and mental health services, as well as food distribution and financial assistance through rent and utility payments. They reported increased numbers of individuals seeking these services for the first time because of the pandemic. Partners also repeatedly emphasized that the pandemic put additional spotlight on the need to address health outcomes through a coordinated effort addressing social determinants of health and through a health equity lens.

Potomac Health Foundation made general operating support, project support, and capital support grants through the Health Safety Net Program and the Howard L. Greenhouse Large Grant Program. Organizations supported by the Foundation provide services in the areas of access to health care, mental health, and capacity building.

In coming years, the Foundation will move to be a better partner to community organizations in the form of increased general operating support funding to long time partners, as well as starting to provide multi-year grants. The objective of this is to enable organizations to focus more on the work that they do and for the Foundation to work with organizations in a more strategic and holistic way.

2020-2021  
**ANNUAL  
REPORT**

# Grants Awarded 2020-2021

## Howard L. Greenhouse Large Grants YEAR 6

7/1/2020-6/30/2021

Stafford Schools Head Start	Stafford Children's Insurance Outreach Program	<b>\$14,492</b>
Virginia Community Food Connections	Improving SNAP Access to Affordable Fresh Food for Community Health	<b>\$58,505</b>
Virginia Foundation for Community College Education	Potomac Health Foundation Fellows Program	<b>\$125,000</b>
Young Invincibles	Healthy Young America-Northern Virginia Campaign	<b>\$125,000</b>

## Howard L. Greenhouse Large Grants YEAR 5

7/1/2020-6/30/2021

National Coalition of 100 Black Women	Responding and Protecting (RAP) Middle School Students, Parents, Adolescents, and Adults	<b>\$61,581</b>
Nueva Vida	Increasing cancer prevention and improving continuity of care to underserved Latinas in PWC	<b>\$105,000</b>
Pathway Homes	Permanent Supportive Housing for Individuals with Serious Mental Illnesses	<b>\$175,000</b>
The Arc of Greater Prince William/INSIGHT, Inc.	VOSAC III	<b>\$48,375</b>

## Howard L. Greenhouse Large Grants YEAR 4

7/1/2020-6/30/2021

George Mason University	"VALÉ": A Multidisciplinary Program for Childhood Obesity Treatment among Latino Communities	<b>\$127,176</b>
Northern Virginia Family Service	Mental Health for Families with Children	<b>\$135,854</b>
The House, Inc. Student Leadership Center Inc	The Office on Youth Mental Health and Wellness	<b>\$202,000</b>
Voices for Virginia's Children	Equitable Access to Trauma-Informed Children's Mental Health Services	<b>\$60,000</b>
Youth for Tomorrow	YFT Mental Health and Substance Abuse Services for the Underserved	<b>\$195,000</b>

## Howard L. Greenhouse Large Grants YEAR 3

7/1/2020-6/30/2021

Action in Community Through Service	Behavioral Health Treatment for Homeless Clients	<b>\$115,000</b>
Inova Health Care Services	Expanding Behavioral Health Service Capacity in Prince William County (PWC)	<b>\$145,417</b>
Postpartum Support Virginia	Support for Women Experiencing Postpartum Depression: Woodbridge Maternal Mental Health Coalition	<b>\$53,000</b>
SCAN of Northern Virginia	Building Resilient Youth and Families in Prince William County	<b>\$122,355</b>
Trillium	Marketing & Outreach	<b>\$51,500</b>
Workhouse Arts Foundation, Inc.	Workhouse Military in the Arts Initiative (WMAI)	<b>\$77,050</b>

## Howard L. Greenhouse Large Grants YEAR 2

7/1/2020-6/30/2021

Action in Community Through Service (ACTS)	Prince William Food Rescue	<b>\$120,000</b>
Capital Area Food Bank	You Are What You Eat	<b>\$160,000</b>
Lloyd F. Moss Free Clinic	Community Bridge - Addressing the Social Determinants of Health	<b>\$30,000</b>
Project Mend-A-House	Home Repairs and Modifications for those who can't afford these repairs themselves	<b>\$60,000</b>

Virginia Interfaith Center for Public Policy	Health Care Hope: Expanding Medicaid through Congregational Outreach	<b>\$60,000</b>
Virginia Poverty Law Center	Enroll Virginia - Potomac	<b>\$198,806</b>

## Howard L. Greenhouse Large Grants YEAR 1

7/1/2020-6/30/2021

Action in Community Through Service (ACTS)	Security and Transportation	<b>\$62,500</b>
Alternative Paths Training School	Access to Health – APTS School Clinics	<b>\$27,239.64</b>
Boys & Girls Clubs of Greater Washington	Capacity Building: Building Youth Outcomes of Health	<b>\$75,000</b>
BRAIN INJURY SERVICES	Recently Released Women's Brain Injury Awareness and Assessment	<b>\$64,460</b>
Capital Caring Health	Capital Caring Health: Expanding Stay At Home Services	<b>\$199,362</b>
Food & Friends, Inc.	Nutrition Services for Seriously Ill Virginians	<b>\$25,000</b>
George Mason University Foundation, Inc.	Potomac Health Foundation Scholarship at the College of Health and Human Services (CHHS)	<b>\$100,000</b>
Greater Prince William Health Center	Enhanced Expanded Access - 2020	<b>\$257,878</b>
Housing Virginia	Housing and Health Research and Community Engagement	<b>\$25,000</b>
Institute for Public Health Innovation	Health Equity and the Community Healthcare Coalition of Greater Prince William (CHCGPW)	<b>\$112,498</b>
Korean American Outreach Group	Prevent Stomach and Liver Cancer!	<b>\$25,000</b>
NAKASEC	Strengthening Community Health Care Through Service and Advocacy	<b>\$268,741.16</b>
Prince William Area Agency on Aging	Trainings to Build Professional Skills of Staff	<b>\$150,000</b>
Sentara Northern Virginia Medical Center	Mobile Health Clinic Replacement Project	<b>\$238,500</b>
The Arc of Greater Prince William/INSIGHT, Inc.	Purchase Medical Equipment	<b>\$250,000</b>
The Commonwealth Insitute	Power-Building for Racial and Health Equity in the PHF Region and Virginia	<b>\$60,000</b>

## HSN/ACCESS 2021

Catholic Charities Arlington Diocese Mother of Mercy Free Medical Clinic	General Operating Support	<b>\$125,000</b>
George Mason University	General Operating Support	<b>\$100,000</b>
Greater Prince William Health Center	General Operating Support	<b>\$150,000</b>
Lloyd F. Moss Free Clinic	General Operating Support	<b>\$155,000</b>
Northern Virginia Family Service	General Operating Support	<b>\$48,000</b>
NOVA ScriptsCentral Inc.	General Operating Support	<b>\$230,000</b>
Rx Partnership	General Operating Support	<b>\$50,000</b>
Sentara Northern Virginia Medical Center	General Operating Support	<b>\$175,000</b>

# Statements of Financial Position and Activities

Year End October 31

Assets	2020	2019
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	<b>\$147,069</b>	<b>\$129,873</b>
Interest Receivable	<b>\$48,100</b>	<b>\$62,555</b>
Settlement Receivable	<b>\$105,391</b>	<b>\$47,757</b>
Prepaid Expenses	<b>\$32,480</b>	<b>\$85,835</b>
<b>Total Current Assets</b>	<b>\$333,040</b>	<b>\$326,020</b>
<b>NONCURRENT ASSETS</b>		
Settlement Receivable, Net of Current Portion	<b>\$345,412</b>	<b>0</b>
Investments	<b>108,879,367</b>	<b>\$110,996,920</b>
Property and Equipment, Net of Accumulated Depreciation of \$47,490 and \$44,908, Respectively	<b>\$1,608</b>	<b>\$3,190</b>
<b>Total Noncurrent Assets</b>	<b>\$109,226,387</b>	<b>\$111,000,110</b>
<b>TOTAL ASSETS</b>	<b>\$109,559,427</b>	<b>\$111,326,130</b>

Liabilities and net assets	2020	2019
<b>CURRENT LIABILITIES</b>		
Accounts Payable	<b>\$207,187</b>	<b>\$209,788</b>
Due to Related Parties	<b>\$23,919</b>	<b>\$23,562</b>
Grants Payable	<b>\$1,370,187</b>	<b>\$1,383,718</b>
<b>Total Current Liabilities</b>	<b>\$1,601,293</b>	<b>\$1,617,068</b>
<b>NONCURRENT LIABILITIES</b>		
Deferred Federal Excise Taxes	<b>\$120374</b>	<b>\$159922</b>
<b>Total Liabilities</b>	<b>\$1721667</b>	<b>\$1776990</b>
<b>NET ASSETS</b>		
Net Assets Without Donor Restriction	<b>\$107,837,760</b>	<b>\$109,549,140</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$109,559,427</b>	<b>\$111,326,130</b>

STATEMENTS OF ACTIVITIES	2020	2019
<b>REVENUE AND SUPPORT</b>		
In-Kind Contribution	<b>544,599</b>	<b>0</b>
Public Support	<b>0</b>	<b>0</b>
<b>Total Revenue and Support</b>	<b>3,947,380</b>	<b>9,423,275</b>
<b>EXPENSES</b>		
Program Expense	<b>\$5,256,484</b>	<b>\$5,880,644</b>
Management and Administrative	<b>\$402,276</b>	<b>\$416,693</b>
<b>Total Expenses</b>	<b>\$5,658,760</b>	<b>\$6,297,337</b>
<b>CHANGE IN NET ASSETS</b>	<b>(\$1,711,380)</b>	<b>\$3,125,938</b>
Net Assets Without Donor Restrictions - Beginning of Year	<b>\$109,549,140</b>	<b>\$106,423,202</b>
<b>NET ASSETS WITHOUT DONOR RESTRICTIONS - END OF YEAR</b>	<b>\$107,837,760</b>	<b>\$109,549,140</b>

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