

2021-2022
Potomac Health
Foundation by
the Numbers

\$59,333,837.40

made in grants since inception



507

grants made since inception

\$10,689,546

made in grants
in 2021-2022 grant year



48

grants made in
2021-2022 grant year

Potomac Health Foundation Board of Directors

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Howard L. Greenhouse

Foundation Staff

Susie Lee <i>Executive Director</i>	Erin Matthews Thomas <i>Senior Program Officer</i>	Imani Amponsah <i>Administrative Assistant</i>
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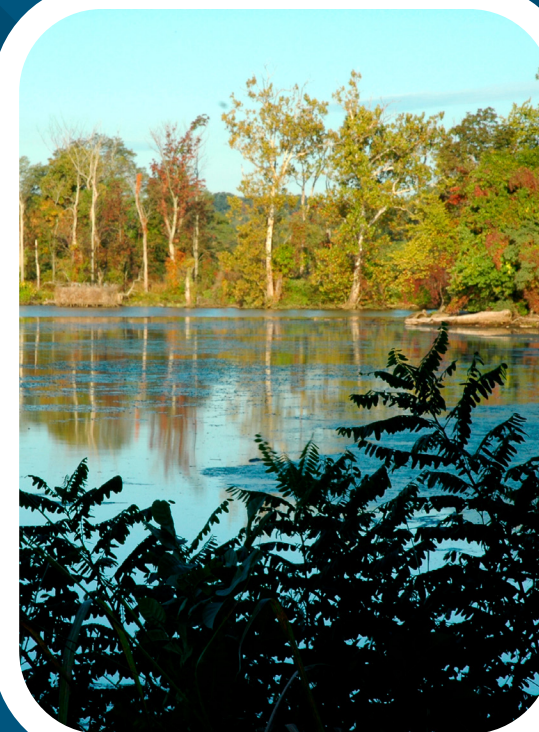
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Mission

To improve the health of the community by increasing access to health care for the medically underserved

Vision

We value equitable access to health care. As such, we are a catalyst for ideas to improve access to health care for the medically underserved. Our work is informed by the lived experiences of community members.



Annual Report 2021-2022



In 2021-2022, Potomac Health Foundation continued to support community partners through grants in the areas of access to health care, mental health, and capacity building, as well as supporting continued COVID-19 relief efforts. These funds were used for general operating, project, and capital support.

For the first time, the Foundation made multi-year grants, including for general operating support and program support. These grants were made to a number of longstanding community partners who had received grants one-year at a time, sometimes for multiple projects, over many years. Grants for multi-year general operating support are the most flexible type of funding and these are intended to enable organizations to use funds in the manner most needed for the organization. Organizations can focus on actual core work and programming (all of which align with the Foundation's mission statement) and not divert efforts to repeatedly be seeking new and different funding opportunities. The Foundation will also be able to work with these organizations in a more strategic and holistic way.

A number of new large grants included those focused on the impact of the COVID-19 pandemic on the community. These included efforts to address basic needs, including: hunger and food insecurity, rent and housing assistance, menstrual supplies. The Foundation will continue to support these types of efforts in the coming year.

Grants Awarded 7.1.2021 – 6.30.2022



Howard L. Greenhouse Large Grants

Action in Community Through Service (ACTS)	Rent & Utility Assistance	\$50,000
BRAWS - Bringing Resources to Aid Women's Shelters	Supplying Menstrual Supplies and Undergarments to East Prince William Co. and South Fairfax Co.	\$51,078
Edu-Futuro (Educacion Para Nuestro Futuro)	COVID-19 Immigrant Family Services: Case Management & Financial Aid	\$50,000
Greater Prince William Community Health Center	Addressing Patient Social Determinants of Health (APSDoH)	\$100,000
House of Mercy	COVID-19 Food Insecurity Relief and Assistance	\$50,000
Lorton Community Action Center	Continued COVID-19 Response	\$50,000
Medical Care for Children Partnership Foundation	Expanding health services to Lorton children	\$35,000
National Coalition of 100 Black Women, Inc., PWCC, Inc.	General Operating Support	\$15,000
Northern Virginia Family Service	NVFS Agency-Wide Equity, Diversity, and Inclusion Training	\$84,618
Northern Virginia Food Rescue	Food Rescue Expansion	\$175,000
Prince William County Community Foundation, Inc.	Combating Hunger on Wheels (C.H.O.W.) Wagon Initiative	\$50,000
Rx Partnership	Rx Partnership Virtual Audit Improvements	\$25,000
Tenants and Workers United	Woodbridge Eviction Prevention, Health & Housing Information Sharing, and Community Development	\$53,140
The Arc of Greater Prince William/INSIGHT, Inc.	Building and Improving Capacity	\$175,000
The Good News Community Kitchen	Mobile Meals	\$50,000

Howard L. Greenhouse Large Continuation Grants

Capital Caring Health	Stay At Home Safely Program: Expanding Stay At Home Services	\$198,834
Food & Friends, Inc.	Specialized Nutrition Services for Seriously Ill Virginians	\$25,000
Institute for Public Health Innovation	Strengthening the infrastructure of the Community Health Coalition of Greater Prince William	\$112,000
NAKASEC	Strengthening Community Health Access Through Service and Advocacy	\$117,763
Stafford Schools Head Start	Children's Health Insurance Outreach	\$14,492
Youth For Tomorrow - New Life Center, Inc.	YFT Behavioral Mental Health Services for the Underserved	\$195,000

Multi-Year General Operating Support

Action in Community Through Service (ACTS)	General Operations	\$750,000
Northern Virginia Family Service	General Operating Support	\$750,000
Nueva Vida, Inc.	Access and Continuity of Care for Medically Underserved Latinas in Prince William County	\$315,000
Pathway Homes, Inc.	Permanent Supportive Housing	\$525,000

Prince William Drop-In Center, Inc.	Operating Support	\$154,500
Project Mend-A-House	Repairing for a Safe and Healthy Home	\$180,000
SCAN of Northern Virginia	Childhood Trauma and Health; SCAN General Programmatic and Operating Support	\$375,000
The Arc of Greater Prince William/INSIGHT, Inc.	Supporting Individuals with Developmental Disabilities and their Families	\$750,000
The House Student Leadership Center	General Operating Support	\$750,000
Virginia Community Food Connections	Virginia Community Food Connections Multi-Year Operating Support	\$180,000
Voices for Virginia's Children	Equitable Access to Trauma-Informed Children's Mental Health Services	\$180,000

Multi-Year Program Support

Inova Health Care Services	Expanding Behavioral Health Service Capacity in Prince William County (PWC)	\$437,559
Virginia Foundation for Community College Education	PHF Fellows Program	\$375,000
Virginia Poverty Law Center	Enroll Virginia Potomac	\$596,418
Workhouse Arts Foundation, Inc.	Workhouse Military in the Arts Initiative (WMAI)	\$231,150
Young Invincibles	Healthy Young America - Northern Virginia Campaign	\$375,000

Discretionary Grant

Youth For Tomorrow - New Life Center, Inc.	Coordinated Behavioral Health Services - Dumfries	\$873,494
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Capacity Building Partnership

Catchafire	Bridging Talent Gaps and Resources for Nonprofits	\$115,000
Leadership Prince William	Scholarship Fund for People of Color	\$16,500

Health Safety Net

Catholic Charities Arlington Diocese Mother of Mercy Free Medical Clinic	General Operating Support	\$150,000
George Mason University	General Operating Support	\$125,000
Greater Prince William Community Health Center	General Operating Support	\$150,000
Lloyd F Moss Free Clinic	General Operating Support	\$155,000
NOVA Scripts Central, Inc.	General Operating Support	\$230,000
Rx Partnership	General Operating Support	\$50,000
Sentara Northern Virginia Medical Center (Mobile Van)	General Operating Support	\$175,000

Access to Health

Northern Virginia Family Services (Kids Connect)	General Operating Support	\$48,000
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Statements of Financial Position and Activities Year End October 31



Assets	2021	2020
CURRENT ASSETS		
Cash and Cash Equivalents	\$432,671	\$147,069
Interest Receivable	\$48,590	\$48,100
Settlement Receivable	\$108,553	\$105,391
Prepaid Expenses	\$34,516	\$32,480
Total Current Assets	\$624,330	\$333,040
NONCURRENT ASSETS		
Settlement Receivable, Net of Current Portion	\$255,685	\$345,412
Investments	\$123,906,967	\$108,879,367
Property and Equipment, Net of Accumulated Depreciation of \$47,490 and \$44,908, Respectively	\$2,454	\$1,608
Total Noncurrent Assets	\$124,165,106	\$109,226,387
TOTAL ASSETS	\$124,789,436	\$109,559,427

Liabilities and net assets	2021	2020
CURRENT LIABILITIES		
Accounts Payable	\$214,711	\$207,187
Due to Related Parties	\$18,254	\$23,919
Grants Payable	\$5,749,825	\$1,370,187
Total Current Liabilities	\$5,982,790	\$1,601,293
NONCURRENT LIABILITIES		
Deferred Federal Excise Taxes	\$358,448	\$120,374
Total Liabilities	\$6,341,238	\$1,721,667
NET ASSETS		
Net Assets Without Donor Restriction	\$118,448,198	\$107,837,760
TOTAL LIABILITIES AND NET ASSETS	\$124,789,436	\$109,559,427

Statements of Activities	2021	2020
REVENUE AND SUPPORT		
Investment Income, Net	\$22,039,478	\$3,402,781
In-Kind Contribution	-	\$544,599
Public Support	\$152	-
Total Revenue and Support	\$22,039,630	\$3,947,380
EXPENSES		
Program Expense	\$10,781,604	\$5,256,484
Management and Administrative	\$647,588	\$402,276
Total Expenses	\$11,429,192	\$5,658,760
CHANGE IN NET ASSETS	\$10,610,438	(\$1,711,380)
Net Assets Without Donor Restrictions - Beginning of Year	\$107,837,760	\$109,549,140
NET ASSETS WITHOUT DONOR RESTRICTIONS - END OF YEAR	\$118,448,198	\$107,837,760

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